

**Everman ISD**  
**State Compensatory Education**  
**Evaluation Report**  
**2020-2021**

Everman's State Compensatory Education Program (SEC) is evaluated as part of the district needs assessment process which occurs throughout the school year and at the needs assessment meetings that take place when district and campus improvement plans are revised every spring and fall after the receipt of STAAR and EOC data.

For the 20-21 school year, 4,548 (81%) of our students were coded with at least one at-risk indicator.

In the 2020-2021 SCE funds were used for the following purposes:

**61xx Payroll: \$7,615,336**

Salaries for instructional specialists and interventionists, curriculum and instruction development staff, and teachers that work in disciplinary settings, extra duty pay for extended day instruction, summer school.

**62xx: Contracted Services: \$441,928**

Communities in Schools social work counseling/social emotional services, interactive lesson software, differentiated lesson program, online reading curriculum for at-risk students.

**63xx: Materials and Supplies \$392,242**

Classroom technology, on-line instruction program for at-home virtual learning, continuation of istation reading program which provides on-going formative assessment and adaptive curriculum.

**64xx: Miscellaneous: \$1,719**

Conference fees for teacher professional development, technology expenses due to the need for virtual instruction.

**Total: \$8,451,225**